



Mattituck~Cutchogue UFSD

Cutchogue East Elementary School

2019~2010

March 7, 2019



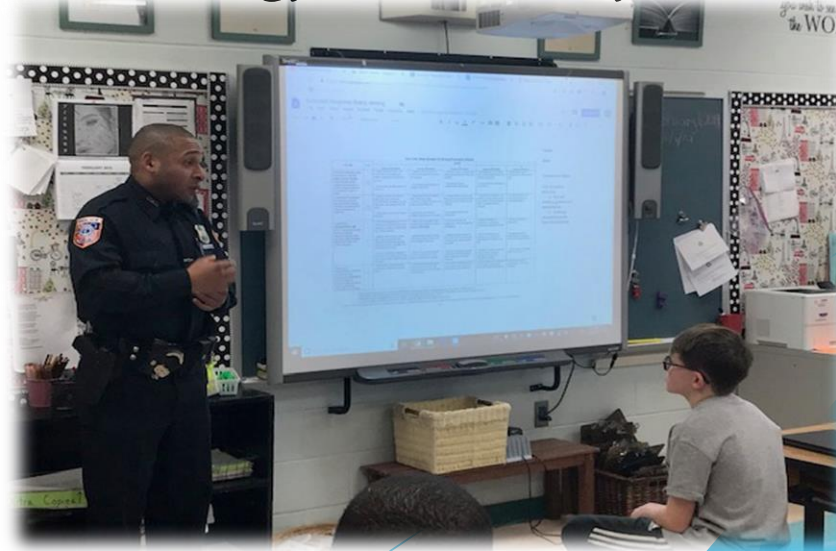
Making a Difference

▶ Instructional Advancements

- Spanish expanded to Grades 4-6
- Redesign of Instructional Support Team
- Math AIS Support
- UPK Evaluation and Alignment
- Health Curriculum Grades 5&6
- School Resource Officers – Grades 5 and 6 lessons

▶ Professional Development

- PD room for staff and faculty
- Focused work on reading/writing workshops
- ENL
- World Languages
- Technology (Tech Tuesdays)



Making a Difference

- Champions Before/After School Program
- Projects with Girl Scouts, 4H Explorers
- Sound System ~ Cafeteria
- Band and Chorus Enrollment (HMEA, LI Music Festival)
- Display of the arts (Cutchogue Post Office, Parrish Art Museum)
- Addition of new clubs: Yoga, Math Enrichment, Art Portfolio
- Common Read 2019 with Author Visit
- Student Leadership (Unity Day, Adopt a Platoon, Recycling, CAST, Food Drive, Relay for Life, BOE Presentations)
- ENL Family Nights
- Development of Parent/Family Handbook
- Partnership with PTA (Kindergarten Open House, K-2 Winter Social, Fall Social Grades 3-4, Holiday Shoppe, Tuck Night Grades 5-6, Field Day, Moving Up Ceremony, Fundraisers, Parent University)



Cutchogue East Class Size

2018-2019 Current						2019-2020 Projected				
Grade	# of students	# of Gen Ed sections	# of ICT sections	Total sections	Avg class size	# of students	# of Gen Ed sections	# of ICT sections	Total sections	Avg class size
K	66 (60+6)	3	1	4	16/17	60	TBD	1	TBD	TBD
1	52 (49+3)	2	1	3	17/18	66 (60+6)	3	1	4	16/17
2	60 (57+3)	2	1	3	20	52 (49+3)	2	1	3	17/18
3	68 (59+9)	3	1	4	17	60 (57+3)	2	1	3	20
4	72 (66+6)	3	1	4	18	68 (59+9)	3	1	4	17
5	80 (72+8)	3	1	4	20	72 (66+6)	3	1	4	18
6	94 (77+17)	2	2	4	23/24	80 (72+8)	3	1	4	20
Total	492					Total 458				

Special Class

Sections 2018-19

Anticipated Sections 2019-20

Section I K~2	Section I K~3
Section II Grades 3~4	Section II Grades 4~6
Section III Grades 4~6	

Current CE Faculty and Staff

- ▶ Reading AIS– 3 teachers
- ▶ Math AIS and Grade 5 – 2 teachers
- ▶ Science – 1 teacher
- ▶ World Languages – 2 teachers
- ▶ ENL – 1.7 teachers
- ▶ Library Media Specialist – 1 teacher
- ▶ Art – 1 teacher
- ▶ Music – 3 teachers
- ▶ Physical Education – 3 teachers
- ▶ Speech – 2.5
- ▶ Guidance Counselor – 1
- ▶ School Psychologist ~ 1
- ▶ Assistive Technology – 1
- ▶ Occupational Therapy – 1
- ▶ General Education Teacher Assistants – 4
- ▶ Nurse and Health Aide ~ 2

Cutchogue East

BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2020.400-10	BUILDING ADMINISTRATION-CUTCHOGUE EAST: OTHER EXPENSES		\$0	⇒ \$0	
A 2020.440-10	BUILDING ADMINISTRATION-CUTCHOGUE EAST: TRAVEL & CONFERENCES		\$1,500	↑ \$1,500	Principal and AP Conferences and Mileage
A 2020.450-10	BUILDING ADMINISTRATION-CUTCHOGUE EAST: OFFICE SUPPLIES	\$7,425	\$5,474	↓ (\$1,951)	Supplies for Principal, AP and Office.
A 2110.200-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: EQUIPMENT	\$30,000	\$31,200	↑ \$1,200	18/19 included \$30K Sound System. 19/20 Adaptive Classroom furniture, Collaborative library furniture and other.
A 2110.400-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: OTHER EXPENSES	\$800	\$800	⇒ \$0	Microscope Repairs
A 2110.440-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: CONFERENCES AND TRAVEL	\$1,800	\$800	↓ (\$1,000)	Travel for Staff
A 2110.450-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: PROGRAM SUPPLIES	\$40,359	\$24,700	↓ (\$15,659)	Supplies for Teachers and Hallway Beautification Project.
A 2110.452-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: PROGRAM SUPPLIES-PAPER	\$14,000	\$13,000	↓ (\$1,000)	Paper for Building.
A 2110.458-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: INSTRUCTIONAL RESOURCES	\$37,724	\$27,380	↓ (\$10,344)	Classroom Libraries, foundations, scholastic and other Instructional Materials
A 2110.480-10	INSTRUCTION-GENERAL ED-CUTCHOGUE EAST: TEXTBOOKS	\$0	\$0	⇒ \$0	Textbook Replacements.
A 2110.490-10	BOCES - INSTRUCTION-GENERAL ED:	\$0	\$1,700	↑ \$1,700	Science Kits
A 2850.400-10	CO-CURRICULAR-CUTCHOGUE EAST: OTHER EXPENSES	\$2,400	\$2,400	⇒ \$0	Mock Trial and Play Costs
A 2850.450-10	CO-CURRICULAR-CUTCHOGUE EAST: SUPPLIES	\$1,800	\$1,800	⇒ \$0	Play Supplies
		\$136,308	\$110,754	↓ (\$25,554)	

Making a Difference

Budget Supports



- ▶ Increase and update classroom libraries with cultural competencies
- ▶ Flexible learning spaces
- ▶ Furniture replacement
- ▶ Hallway Beautification Project
- ▶ Project Boards – Art Show
- ▶ Creation of Math Labs/Resource Centers
- ▶ STEM materials
- ▶ Sustaining current initiatives





Mattituck-Cutchogue Schools

Making a Difference

THANK YOU!

